

Full Time Equivalent Data

2013/14

Qtr 1

	Average FTE Count	FTE days Lost	%	Average working days lost
Adult Services	789.79	8323.17	35.32%	10.54
Chief Executives	397.64	1638.77	6.95%	4.12
Children's Services	561.18	3270.70	13.88%	5.83
DCN	1199.86	10333.08	43.85%	8.61
Corporate	2948.46	23565.72		7.99

Qtr 2

	Average FTE Count	FTE days Lost	%	Average working days lost
Adult Services	786.86	6660.59	31.11%	8.46
Chief Executives	396.92	1308.86	6.11%	3.30
Children's Services	564.09	2677.38	12.51%	4.75
DCN	1196.12	10760.80	50.27%	9.00
Corporate	2943.98	21407.63		7.27

Qtr 3

	Average FTE Count	FTE days Lost	%	Average working days lost
Adult Services	781.84	8717.84	38.96%	11.15
Chief Executives	408.99	922.65	4.12%	2.26
Children's Services	564.35	2687.18	12.01%	4.76
DCN	1188.61	10050.86	44.91%	8.46
Corporate	2943.79	22378.54		7.60

Qtr 4

	Average FTE Count	FTE days Lost	%	Average working days lost
Adult Services	781.76	9708.77	37.79%	12.42
Chief Executives	399.30	1491.75	5.81%	3.74
Children's Services	568.59	2610.24	10.16%	4.59
DCN	1186.40	11881.14	46.24%	10.01
Corporate	2936.05	25691.90		8.75

2014/15

Qtr 1		Average FTE Count	FTE days Lost	%	Average working days lost
	Adult Care Services	764.32	11246.13	42.61%	14.71
	Chief Executives	391.68	1549.90	5.87%	3.96
	Children's Services	566.52	2873.81	10.89%	5.07
	DCN	1171.22	10723.53	40.63%	9.16
	Corporate	2893.73	26393.38		9.12

Qtr 2		Average FTE Count	FTE days Lost	%	Average working days lost
	Adult Services	756.89	8753.48	37.68%	11.57
	Chief Executives	383.95	1378.06	5.93%	3.59
	Children's Services	566.01	3262.16	14.04%	5.76
	DCN	1152.94	9834.74	42.34%	8.53
	Corporate	2859.78	23228.45		8.12